

ATTACHMENT "A" - Sample Report

TTUHSC El Paso Large Construction Project Report

Campus		Project Name	Project Description / Scope	TPC (Est.)	Start	Target Finish
Lubbock	1	Air Handler Replacement	Replace large air handling unit that is beyond its life-cycle with a higher efficiency unit.	\$550,000	May-14	September-14
	2	Classroom Renovations	Refurbish interiors, ADA improvements, safety upgrades and modernize technology.	\$850,000	July-14	December-14
	3	Research Lab Renovation	Upgrade existing building systems, e.g. HVAC and install new process infrastructure.	\$700,000	June-14	December-14
<hr/>						
Odessa	1	Clinical Renovation	Refurbish interiors, install new equipment and add exam rooms.	\$600,000	April-14	October-14
<hr/>						
Midland	NO PROJECTS ABOVE \$500,000					
<hr/>						
Amarillo	1	Reroof Building	Replace roofing system that is beyond its life-cycle and upgrade to new code requirements.	\$900,000	March-14	June-14
<hr/>						
Abilene	1	Parking Lot Addition	Build new 300 space parking lot and associated infrastructure, e.g. drainage structures.	\$500,000	May-14	August-14
<hr/>						
Dallas	NO PROJECTS ABOVE \$500,000					
<hr/>						
El Paso	1	Replace Large Air-Cooled Chiller	Replace air-cooled chiller that is beyond life-cycle with higher efficiency unit, includes new controls and infrastructure, e.g. piping.	\$575,000	April-14	November-14
	2	New Standby Power Generator	Replace large emergency power generator that is beyond its life-cycle and has code issues. The unit supports clinic and life-safety systems.	\$600,000	March-14	August-14