Mission Statement:

The mission of Texas Tech University Health Sciences Center at El Paso is to improve the lives of people in our State and our community by focusing on the unique health care needs of socially and culturally diverse border populations through excellence in integrated education, research, and patient care.

TTUHSC El Paso Strategic Goal

Excellence in Academics.
Objective 1.1: Enhance Student recruitment and improve student success.

Key Performance Indicators

Student Enrollment

TTUHSC El Paso Student Enrollment by School, Fall 2017-2021

School	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Projected Fall 2021 Enrollment	Status
Gayle Greve Hunt School of Nursing	200	267	309	293	270	302	Not Met
L. Frederick Francisc Graduate School of Biomedical Sciences	48	46	53	57	53	59	Not Met
Paul L. Foster School of Medicine	414	416	403	425	422	433	Not Met
Woody L. Hunt School of Dental Medicine	-	-	-	-	40	40	Met
Total TTUHSC El Paso	662	729	765	775	785	834	Not Met

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2018-2022.

Note: Enrollment and graduation projections are calculated based on historical data and a percent increase in incoming enrollment as defined for each program by school deans.

Graduates

TTUHSC El Paso Graduates by School, 2016-2021

School	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21	Projected AY 2020-21 Graduates	Status
Gayle Greve Hunt School of Nursing	82	121	144	183	193	144	Met
L. Frederick Francisc Graduate School of Biomedical Sciences	-	29	25	33	37	27	Met
Paul L. Foster School of Medicine	75	94	101	89	93	80	Met
Total TTUHSC El Paso	**157**	**244**	**270**	**305**	**323**	**251**	**Met**

Source: Texas Higher Education Coordinating Board (THECB) CBM009 Graduation Report, 2017-2022.

Graduation projections are calculated based on historical data.

Graduation Rates

Graduation rates are calculated using the following formula:

$$GR = \frac{\text{\# of students who completed their (described below for each program)}}{\text{\# of students in the entering cohort}}$$

Gayle Greve Hunt School of Nursing Programs:
Bachelor of Science in Nursing - By August 31, two years after the academic year of matriculation.
Master of Science in Nursing - By August 31, three years after the academic year of matriculation.

Graduate School of Biomedical Sciences Programs:
Post-Baccalaureate Certificate in Biomedical Sciences - By August 31, one year after the academic year of matriculation.
Master of Science in Biomedical Sciences - By August 31, two years after the academic year of matriculation.

Paul L. Foster School of Medicine Program:
Doctor of Medicine - By August 31, four years after the academic year of matriculation.

Transferred-in and transferred-out students are not included in the Graduation Rate calculation.

(Source: Integrated Postsecondary Education Data System).

TTUHSC El Paso Graduation Rates, 2016-2021

School	2016-17	2017-18	2018-19	2019-20	2020-21	Minimum Target	2020-21 Status
Gayle Greve Hunt School of Nursing							
Bachelor of Science in Nursing	85%	82%	80%	87%	87%	≥70%	Met
Master of Science in Nursing	-	-	-	80%	43%	≥70%	Mot Met
L. Frederick Francis Graduate School of Biomedical Sciences							
Post-Baccalaureate Certificate in Biomedical Sciences	100%	100%	88%	100%	100%	≥80%	Met
Master of Science in Biomedical Sciences	-	100%	90%	100%	100%	≥80%	Met
Paul L. Foster School of Medicine							
Doctor of Medicine	83%	78%	84%	73%	78%	75%	Met

Source: Office of Institutional Research and Effectiveness, 2021.

Licensure Examination Pass Rates

GGHSON Bachelor of Science in Nursing Pass Rates on Certification/Licensure Examinations, CY 2021

	Current Pass Rate	National Pass Rates [a]	Minimum Target	CY 2021 Status
National Council Licensure Examination (NCLEX)	86%	83%	80%	Met

Source: Texas Board of Nursing; National Council Licensure Examination (NCLEX); Statistics from the National Council of State Boards of Nursing (NCSBN).

[a] First-time candidates, US-educated.

PLFSOM Doctor of Medicine Pass Rates on Certification/Licensure Examinations, CY 2021

	Current Pass Rate	National Pass Rates [1]	Minimum Target	CY 2021 Status
United States Medical Licensing Examination (USMLE)				
Step I	100%	97%	95%	Met
Step II - Clinical Knowledge	97%	99%	95%	Met
Step II - Clinical Skill [2]	-	-	-	-

Source: National Board of Medical Examiners.

[1] First-time test takers from US/Canadian schools enrolled in MD degree.

[2] USMLE Step 2 CS was discontinued in May 2020 due to the COVID-19 pandemic.

Note: The most current full report with national data available is for 2020. In 2020, the majority of PLFSOM students in Class of 2022 took STEP I and the majority of students in Class of 2021 took STEP II.

Retention Rates

TTUHSC El Paso Retention Rates, 2016-2021

School	2016-17	2017-18	2018-19	2019-20	2020-21	Minimum Target	2020-21 Status
Gayle Greve Hunt School of Nursing							
Bachelor of Science in Nursing [1]	95%	95%	94%	94%	87%	≥70%	Met
Master of Science in Nursing	-	-	-	94%	90%	≥70%	Not Met
L. Frederick Francis Graduate School of Biomedical Sciences							
Post-Baccalaureate Certificate in Biomedical Sciences	100%	100%	100%	100%	100%	≥80%	Met
Master of Science in Biomedical Sciences	100%	95%	100%	100%	100%	≥80%	Met
Paul L. Foster School of Medicine							
Doctor of Medicine	95%	98%	98%	99%	98%	95%	Met

Source: Office of Institutional Research and Effectiveness, 2021.

[1] Includes Accelerated B.S.N and R.N to B.S.N program tracks.

Course Completion Rates

TTUHSC El Paso Course Completion Rates, 2020-2021

School	Total credit hours	Total credit hours completed	Percent of credit hours completed	Target [1]	Status
Gayle Greve Hunt School of Nursing	11,152	10,520	94%	96%	Met
L. Frederick Francis Graduate School of Biomedical Sciences	1029	1029	100%	99%	Met
Paul L. Foster School of Medicine	16,474	15,704	95%	97%	Not Met
Woody L. Hunt School of Dental Medicine	-	-	-	97%	-

Source: Office of Institutional Research and Effectiveness; Banner ODS.

[1] Based on 5-year average; WLHSDM target baseline determined on PLFSOM 5-year average.