TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™ EL PASO

Mission Statement:

The mission of Texas Tech University Health Sciences Center at El Paso is to improve the lives of people in our State and our community by focusing on the unique health care needs of socially and culturally diverse border populations through excellence in integrated education, research, and patient care.

TTUHSC El Paso Strategic Goal

Excellence in Academics.
Objective 1.1: Enhance Student recruitment and improve student success.

Key Performance Indicators

Student Enrollment

TTUHSC El Paso Student Enrollment by School, Fall 2018-2022

School	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Projected Fall 2022 Enrollment	Status
Gayle Greve Hunt School of Nursing	267	309	293	270	259	306	Not Met
L. Frederick Francisc Graduate School of Biomedical Sciences	46	53	57	53	46	52	Not Met
Paul L. Foster School of Medicine	416	403	425	422	449	440	Met
Woody L. Hunt School of Dental Medicine	-	-	-	40	101	100	Met
Total TTUHSC El Paso	**729**	**765**	**775**	**785**	**855**	**898**	**Not Met**

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2018-2022.

Note: Enrollment and graduation projections are calculated based on historical data and a percent increase in incoming enrollment as defined for each program by school deans.

Graduates

TTUHSC El Paso Graduates by School, 2017-2022

School	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21	AY 2021-22	Projected AY 2021-22 Graduates	Status
Gayle Greve Hunt School of Nursing	121	144	183	193	160	143	Met
L. Frederick Francisc Graduate School of Biomedical Sciences	29	25	33	37	34	27	Met
Paul L. Foster School of Medicine	94	101	89	93	90	82	Met
Total TTUHSC El Paso	**244**	**270**	**305**	**323**	**284**	**252**	**Met**

Source: Texas Higher Education Coordinating Board (THECB) CBM009 Graduation Report, 2017-2022.

Graduation projections are calculated based on historical data.

Graduation Rates

Graduation rates are calculated using the following formula:

$$GR = \frac{\text{\# of students who completed their (described below for each program)}}{\text{\# of students in the entering cohort}}$$

Gayle Greve Hunt School of Nursing Programs:
Bachelor of Science in Nursing - By August 31, two years after the academic year of matriculation.
Master of Science in Nursing - By August 31, three years after the academic year of matriculation.

Graduate School of Biomedical Sciences Programs:
Post-Baccalaureate Certificate in Biomedical Sciences - By August 31, one year after the academic year of matriculation.
Master of Science in Biomedical Sciences - By August 31, two years after the academic year of matriculation.

Paul L. Foster School of Medicine Program:
Doctor of Medicine - By August 31, four years after the academic year of matriculation.

Transferred-in and transferred-out students are not included in the Graduation Rate calculation.

(Source: Integrated Postsecondary Education Data System).

TTUHSC El Paso Graduation Rates, 2017-2022

School	2017-18	2018-19	2019-20	2020-21	2021-22	Minimum Target	2021-22 Status
Gayle Greve Hunt School of Nursing							
Bachelor of Science in Nursing	82%	80%	87%	87%	74%	≥70%	Met
Master of Science in Nursing	-	-	80%	43%	100%	≥70%	Met
L. Frederick Francis Graduate School of Biomedical Sciences							
Post-Baccalaureate Certificate in Biomedical Sciences	100%	88%	100%	100%	100%	≥80%	Met
Master of Science in Biomedical Sciences	100%	90%	100%	100%	100%	≥80%	Met
Paul L. Foster School of Medicine							
Doctor of Medicine	78%	84%	73%	78%	77%	75%	Met

Source: Office of Institutional Research and Effectiveness, 2022.

Licensure Examination Pass Rates

GGHSON Bachelor of Science in Nursing Pass Rates on Certification/Licensure Examinations, CY 2022

	Current Pass Rate	National Pass Rates [a]	Minimum Target	CY 2022 Status
National Council Licensure Examination (NCLEX)	86%	83%	80%	Met

Source: Texas Board of Nursing; National Council Licensure Examination (NCLEX); Statistics from the National Council of State Boards of Nursing (NCSBN).

[a] First-time candidates, US-educated.

PLFSOM Doctor of Medicine Pass Rates on Certification/Licensure Examinations, CY 2022

	Current Pass Rate	National Pass Rates [1]	Minimum Target	CY 2022 Status
United States Medical Licensing Examination (USMLE)				
Step I	91%	96%	95%	Not Met
Step II - Clinical Knowledge	98%	99%	95%	Met
Step II - Clinical Skill [2]	-	-	-	NA

Source: National Board of Medical Examiners.

[1] First-time test takers from US/Canadian schools enrolled in MD degree.

[2] USMLE Step 2 CS was discontinued in May 2020 due to the COVID-19 pandemic.

Note: The most current full report with national data available is for 2021. In 2021, the majority of PLFSOM students in Class of 2023 took STEP I and the majority of students in Class of 2022 took STEP II.

Retention Rates

TTUHSC El Paso Retention Rates, 2017-2022

School	2017-18	2018-19	2019-20	2020-21	2021-22	Minimum Target	2021-22 Status
Gayle Greve Hunt School of Nursing							
Bachelor of Science in Nursing [1]	95%	94%	94%	87%	93%	≥70%	Met
Master of Science in Nursing	-	-	94%	90%	50%	≥70%	Not Met
L. Frederick Francis Graduate School of Biomedical Sciences							
Post-Baccalaureate Certificate in Biomedical Sciences	100%	100%	100%	100%	100%	≥80%	Met
Master of Science in Biomedical Sciences	95%	100%	100%	100%	96%	≥80%	Met
Paul L. Foster School of Medicine							
Doctor of Medicine	98%	98%	99%	98%	98%	95%	Met

Source: Office of Institutional Research and Effectiveness, 2021.

[1] Includes Accelerated B.S.N and R.N to B.S.N program tracks.

Course Completion Rates

TTUHSC El Paso Course Completion Rates, 2021-2022

School	Total credit hours	Total credit hours completed	Percent of credit hours completed	Target [1]	Status
Gayle Greve Hunt School of Nursing	10,452	10,205	98%	96%	Met
L. Frederick Francis Graduate School of Biomedical Sciences	957	957	100%	99%	Met
Paul L. Foster School of Medicine	16,323	15,550	95%	97%	Not Met
Woody L. Hunt School of Dental Medicine	2000	1994	99.7%	97%	Met

Source: Office of Institutional Research and Effectiveness; Banner ODS.

[1] Based on 5-year average; WLHSDM target baseline determined on PLFSOM 5-year average.